CITY OF AMMON
NOTICE OF HEARING # 2023-024
ANNUAL APPROPRIATIONS 2023-2024 (FY 2024)

NOTICE IS HEREBY GIVEN that the City Council of the City of Ammon, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, Ammon, Idaho, at 7:00 p.m., on August 3, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (9:00 a.m. to 5:00 p.m. Monday - Friday). Anyone desiring accommodations for disabilities, please call City Hall at (208) 612-4000 at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

Fund Name	FY 2022 Actual Expenditures	FY 2023 Budgeted Expenditures	FY 2024 Proposed Expenditures
General Fund			
Legislative	158,914	183,574	177,865
Executive	1,231,736	2,418,331	4,505,567
Finance	99,405	2,308,901	1,658,100
Human Resources	N/A	N/A	296,961
Clerk	130,845	145,803	152,133
Planning & Zoning	183,065	195,085	248,268
Engineering	137,692	148,556	144,779
Fire	1,971	N/A	N/A
Law Enforcement	1,889,450	2,069,641	2,352,295
General Fund Total	$3,833,078	$7,469,891	$9,535,968
Building	555,289	671,984	655,069
Parks & Recreation	930,669	1,414,609	1,500,877
Sanitation	583,107	1,490,330	1,096,996
Wastewater	7,809,590	5,293,740	5,361,734
Street	1,511,703	3,026,528	3,011,009
Water	2,745,092	2,944,135	4,102,537
Pressurized Irrigation	0	10,000	10,000
Technology	626,043	602,971	639,995
Fiber Optics	866,817	3,291,404	858,656
Fiber Local Improvement Districts	N/A	N/A	2,000,000
Grand Total All Funds	**$19,461,388**	**$26,215,592**	**$28,772,841**

PROPOSED REVENUES

Fund Name	FY 2022 Actual Revenue	FY 2023 Budgeted Revenue	FY 2024 Proposed Revenue
Property Tax Levy			
General	2,370,395	2,379,867	2,527,758
Tort	N/A	140,592	N/A
Other Revenues			
General	2,401,427	4,220,478	4,601,746
Building	815,384	672,615	625,653
Parks & Recreation	1,022,401	1,414,609	1,500,877
Sanitation	635,939	760,107	911,661
Wastewater	7,093,725	5,230,073	5,908,927
Street	2,001,749	2,695,242	2,533,535
Water	5,607,232	4,242,347	4,151,924
Pressurized Irrigation	7,818	7,331	24,072
Technology	611,568	604,620	639,995
Fiber Optics	1,747,977	3,291,658	870,813

Fiber Local Improvement Districts	N/A	N/A	2,000,000
Grand Total All Funds	**$21,945,220**	**$23,139,080**	**$23,769,203**
Total Tax and Other Revenues	**$24,315,615**	**$25,659,539**	**$26,296,961**
Fund Balance Transfers	**-$4,854,227**	**$556,053**	**$2,475,880**
Total Expenditures	**$19,461,388**	**$26,215,592**	**$28,772,841**



PR Post Register

THE JEFFERSON STAR

THE CHALLIS Messenger

ADVERTISING INVOICE

APG West Payment
Processing
PO Box 1570
Pocatello, ID 83204
Ph. (208) 542-6712

BILLING DATE:	ACCOUNT NO:
09/13/23	10895

CITY OF AMMON
2135 S AMMON ROAD
IDAHO FALLS, ID 83406

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
421142	CITY OF AMMON BONNEV	09/13/23	09/13/23	2	$115.96

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$115.96**
Paid Amount:**$0.00**

Amount Due:**$115.96**

We Appreciate Your Business!

421142

CITY OF AMMON
BONNEVILLE COUNTY, IDAHO
ORDINANCE #707
ANNUAL APPROPRIATION BILL OF 2023-2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 APPROPRIATING THE SUM OF $28,772,841 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF AMMON, IDAHO FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF AMMON, BONNEVILLE COUNTY, IDAHO:

Section 1: That the sum of $28,772,841 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ammon, Bonneville County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL FUND	
Legislative	$ 1 77,865
Executive	4,505,567
Finance	1,658,100
Human Resources	296,961
City Clerk	152,133
Planning & Zoning	248,268
Engineering	144,779
Law Enforcement	2,352,295
TOTAL GENERAL FUND	**$9,535,968**
Building	**$ 655,069**
Parks & Recreation	**1,500,877**
Sanitation	**1,096,996**
Wastewater	**5,361,734**
Street	**3,011,009**
Water	**4,102,537**
Pressurized Irrigation	**10,000**
Technology	**639,995**
Fiber Optics	**858,656**
Fiber Local Improvement Districts	**2,000,000**
TOTAL EXPENDITURES	**$28,772,841**

Section 3: That a general tax levy on all taxable property within the City of Ammon be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: This ordinance is hereby declared to be severable. Should any portion of this ordinance be declared invalid by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect and shall be read to carry out the purpose(s) of the ordinance before the declaration of partial invalidity.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Post Register, a newspaper of general circulation in the City of Ammon, and the official newspaper of said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Ammon, Bonneville County, Idaho at a convened meeting of the City of Ammon City Council held on the 7th day of September, 2023.

Sean Coletti
Mayor
City of Ammon
ATTEST:Kristina Buchan
City Clerk
City of Ammon

Published: September 13th, 2023 (PR10895-421142)

PROOF OF PUBLICATION
Post Register

State of Idaho
County of Bonneville

I, ~~Dawn Giannini, or~~ Collins Crapo first being duly sworn, depose and say: That I am the ~~Classified Manager, or~~ Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Post Register, a newspaper of general circulation, published 4 days, Tuesday, Wednesday, Friday and Saturday, at Idaho Falls, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Post Register and on IdahoPublicNotices.com for 1 day(s), first publication having been made on 09/13/2023 last publication having been made on 09/13/2023, and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

Subscribed and sworn to before me, on this 13th day of September, 2023

BETH CROSSLEY
68167
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07/28/28

Notary Public
My commission expires:

attached jurat

STATE OF IDAHO

ss.

COUNTY OF BONNEVILLE

On this 13th day of September, 2023 before me, the undersigned, a Notary public for said state, personally appeared ~~Dawn Giannini or~~ Collins Crapo, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

BETH CROSSLEY
68167
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07/28/28

Notary Public for APG of the Rockies
Residing: Idaho Falls, Idaho
Commission expires:

421142

AD# 421142AD#

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